

Town of Stellarton
General Capital Budget
2026 / 2027

		To June 30	
Project Name	Project Description	Total	Actual
Equipment	Plow Truck	\$ 450,000	
	Sewer Camera	18,000	17,126
	Sand pro to drag ball fields	55,000	43,186
	Public Works Truck (1)	65,000	66,056
	Tow behind salt spreader	35,000	
Recreation	Albion Ballfield Improvements	146,365	
	Track Complex Building Upgrades	150,000	
General	Robertson Memorial Park	20,000	
Police	New radios (6)	26,500	
Fire	SCBA Air Packs (2 sets)	35,000	13,151
Infrastructure Projects - Paving & sidewalk			
	Hudson Ext	70,000	
	Parking lot behind Town Hall	215,000	
	Paved apron in front of PW depot	60,000	
	Sidewalk North Foord RCMP to Kirk St	92,000	
	Sewer line		
	Sewer line replacement S Foord St	372,000	
TOTAL GENERAL CAPITAL		\$ 1,809,865	\$ 139,519

WATER CAPITAL		To June 30	
Project Name	Project Description	Total	Actual
Equipment:	PLC Upgrade	\$ 120,000	61,419
TOTAL WATER CAPITAL		\$ 120,000	61,419